



**West  
Northamptonshire  
Council**

# **Schools Forum High Needs Funding / SEND Update**

**14 February 2024**

**Agenda item 9 Appendix A**



1. Joint SEND and Alternative Provision Strategy
2. SEND Ranges
3. SEND Demand EHC Plan & Non-EHC Plan (Targeted SEND Funding)
4. SEND Additional Capacity

# Joint SEND & Alternative Provision Strategy



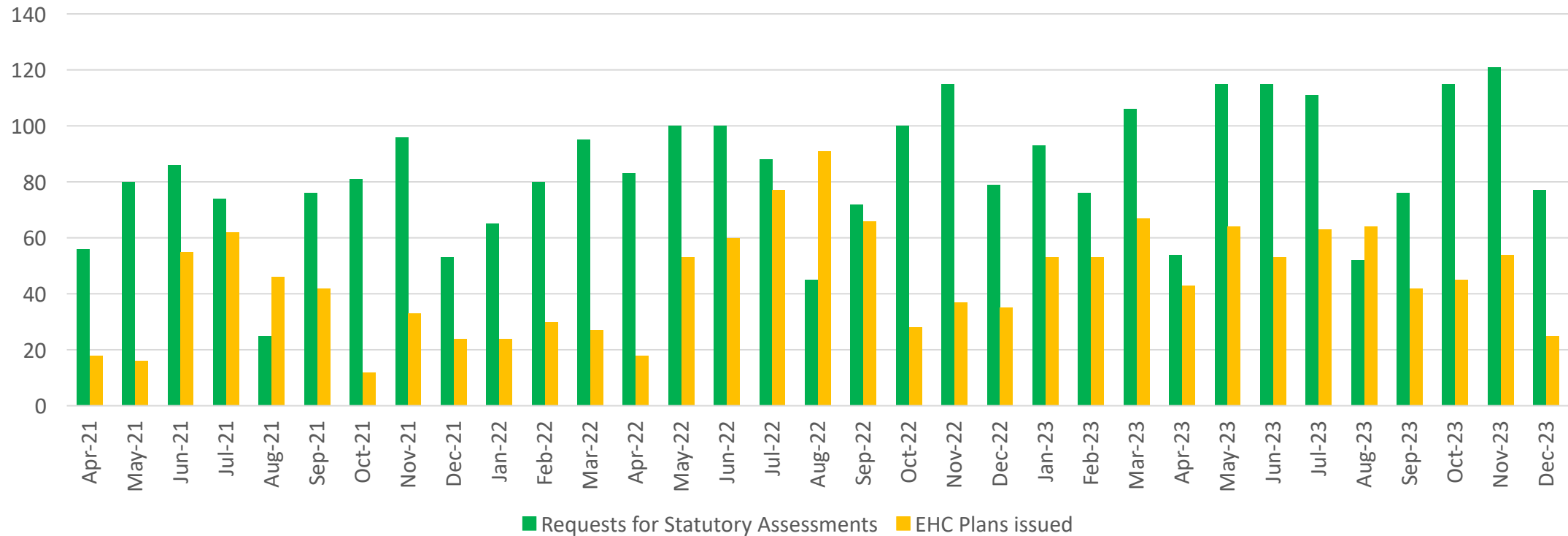
- Workstream meeting program in place supported by the colleagues across the partnership plus representatives for Education Settings
- Over 130 colleagues across the 7 workstreams
- Workstream schedule live for remainder of academic year > Strategy year 1
- Delivery Plan reviewed & refined by workstreams > actions, owners and deadlines identified
- Self Evaluation Framework assessment underway for each workstream
- Project Governance > progress review at monthly SEND Improvement Board
- Early successes > engagement and commitment from the partnership & settings

# SEND Ranges Training Schedule

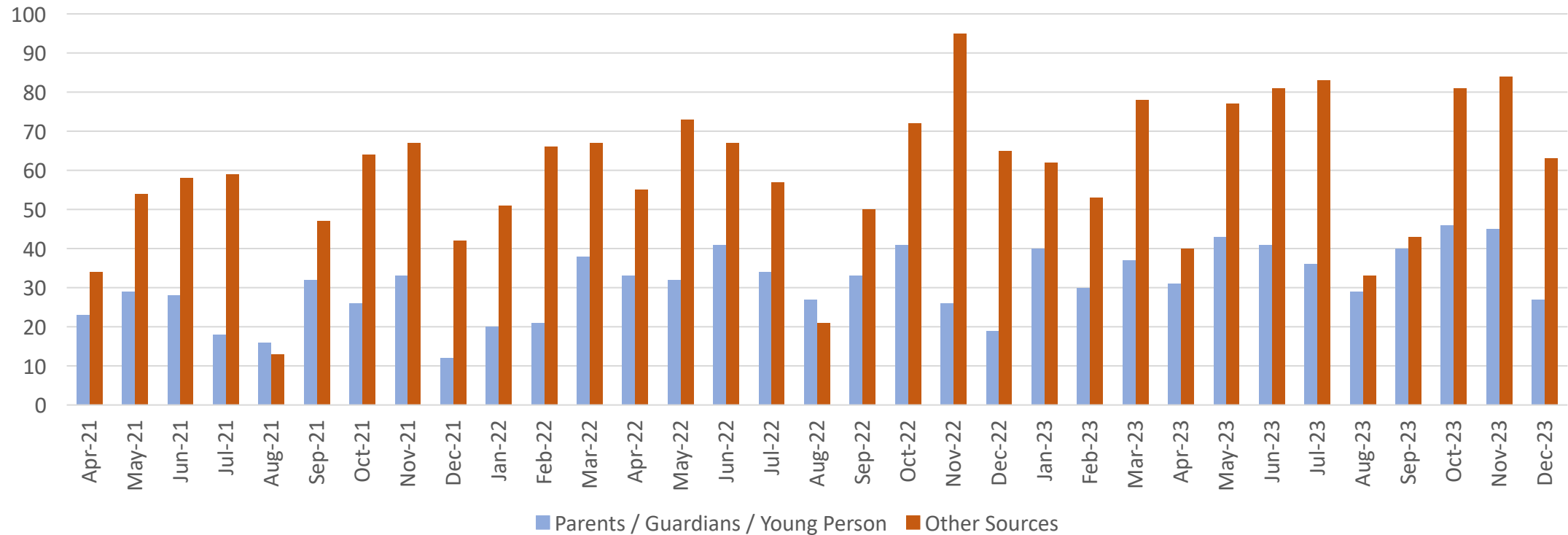
#	<u>Training session</u>	<u>Sector</u>	<u>Location</u>	<u>Date</u>
1	HI/VI and the SEND Ranges	EY's – FE	Northampton	11 January 2024
2	Understanding the Ranges	Primary	Northampton	18 January 2024
3	Understanding the Ranges	Primary	Northampton	18 January 2024
4	Understanding the Ranges	Secondary	Northampton	19 January 2024
5	Understanding the Ranges	SEND Partnership	Northampton	1 March 2024
6	Understanding the Ranges	Primary	Towcester	7 March 2024
7	SEMH and the use of the Ranges	Primary	TBC	8 March 2024
8	Communication & Interaction - ASD and the use of the Ranges	Primary	Northampton	14 March 2024
9	Communication & Interaction - ASD and the use of the Ranges	Primary	Brackley	21 March 2024
10	Understanding and Implementing SEND Ranges	Early Years	Camrose Centre	21 March 2024 (AM & PM)
11	Understanding and Implementing SEND Ranges	Child minders	Online	March TBC
12	Adaptive Teaching and the SEND Ranges	Primary	Northampton	25 March 2024
13	Understanding the Ranges	Further Education	Northampton	28 March 2024
14	Adaptive Teaching and the SEND Ranges	Primary	Brackley	16 April 2024
15	Understanding the Ranges	SEND Partnership	Northampton	19 April 2024
16	Understanding the Ranges	Primary	Towcester	2 May 2024

# EHC Plan Panel Monthly Applications : Requests for Statutory Assessment & EHC Plans issued since April 2021

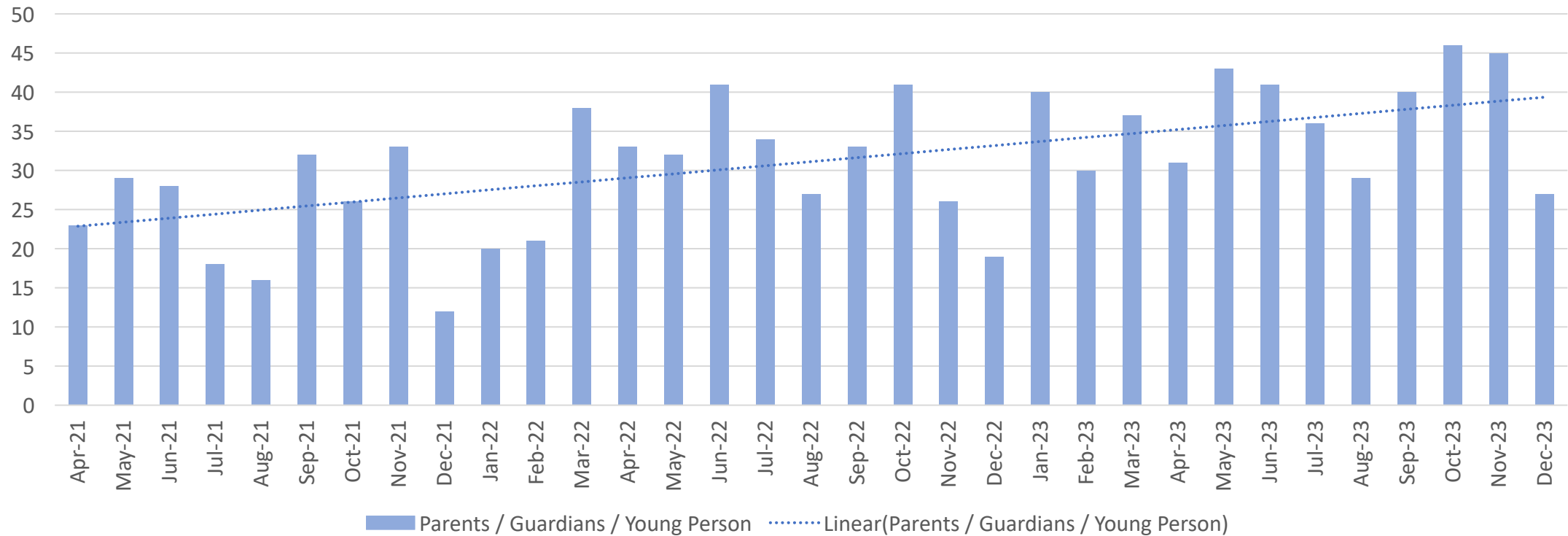
Requests for Statutory Assessments & EHC Plans Issued  
April 2021 (end of National Lockdown #3) to December 2023



EHC Applications by Source since April 2021  
Parents / Guardians / Young Person & Other Sources



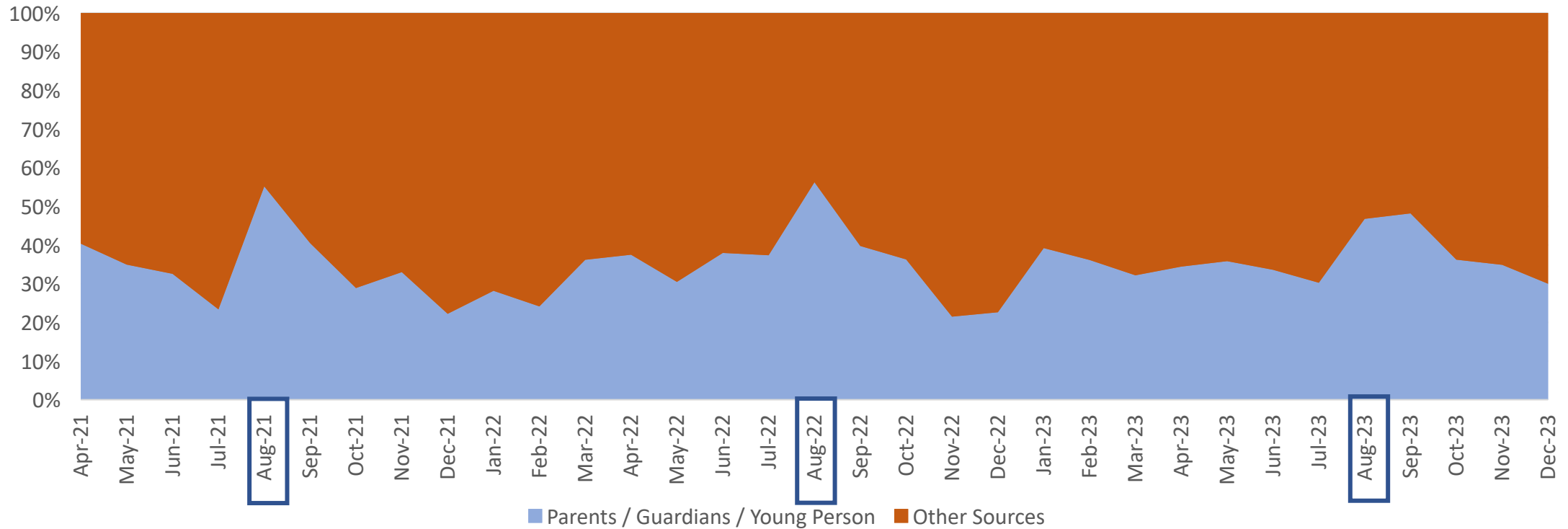
EHC Applications by Source since April 2021  
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# EHC Plan Panel Monthly Applications By Source since April 2021

EHC Applications by Source since April 2021  
Parents / Guardians / Young Person & Other Sources

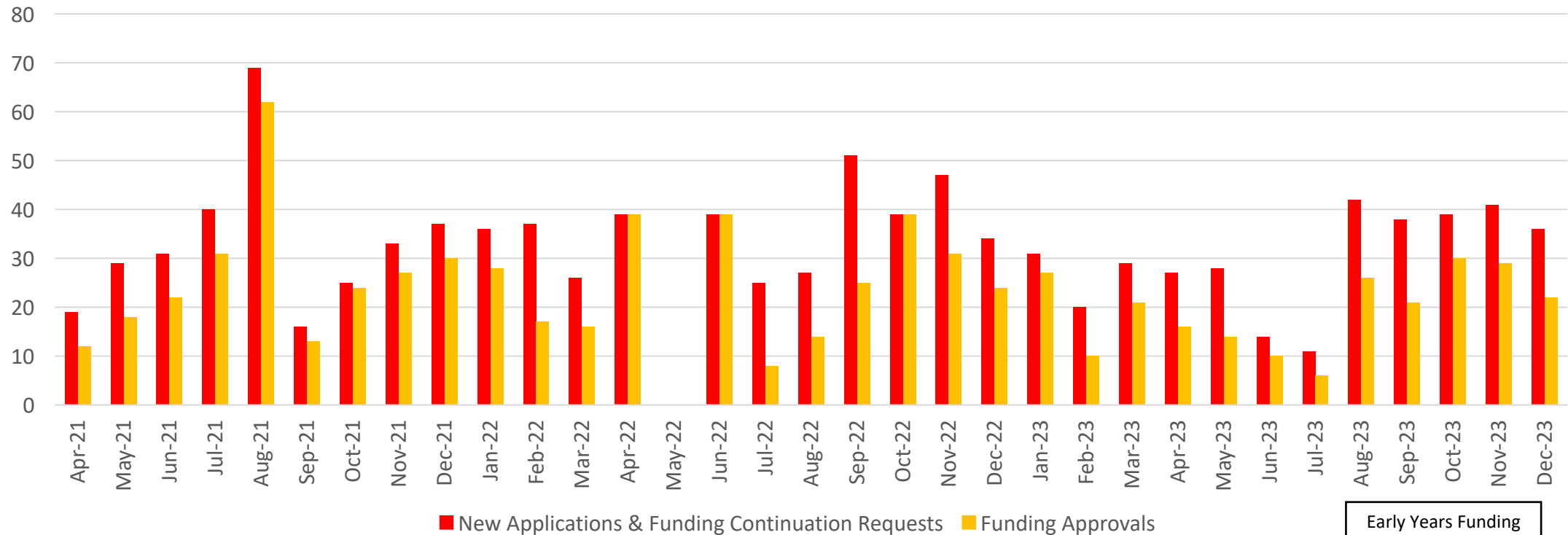
Parent / Guardian / Young Person applications average 34.4%





# Non-EHC Plan : Targeted SEND Funding Monthly Applications : Early Years New Applications & Continuation Requests plus Approvals since April 2021

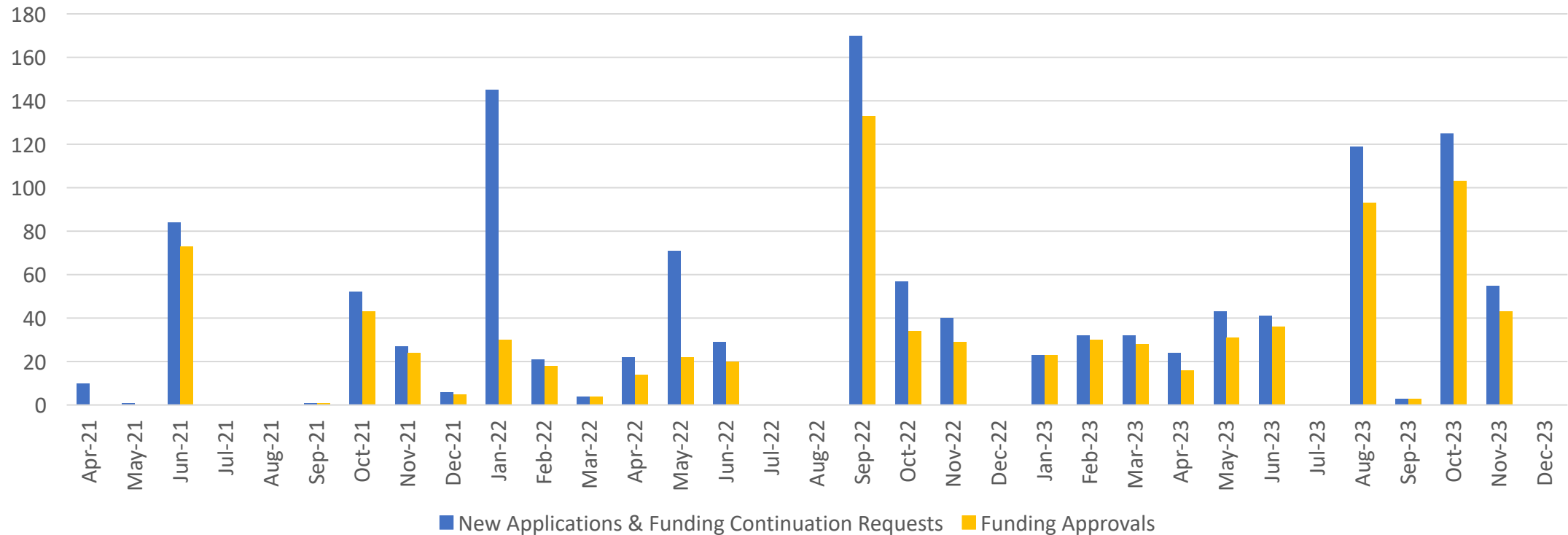
New Applications & Funding Continuation Requests plus Funding Approvals  
April 2021 (end of National Lockdown #3) to December 2023



Early Years Funding Continuation Forms introduced in August 2023 to standardise with the School Age process

# Non-EHC Plan : Targeted SEND Funding Monthly Applications : School Age New Applications & Funding Continuation Requests since April 2021

New Applications & Funding Continuations plus Funding Approvals  
April 2021 (end of National Lockdown #3) to December 2023



Source :WNC Education Funding Team

Note : Funding Continuation requests were historically reviewed on fixed dates

# SEND Additional Capacity

Type	#	Provider	Age group	Improvement	Places #	Timing	Comment
Mainstream Schools	1	Hunsbury Park	Primary	New	20	October / November 2022	Phase #1 Open
	2	Headlands	Primary	New	10	November 2022	Open
	3	Castle	Primary	New	10	January 2023	Open
	4	Hardingstone	Primary	New	10	January 2023	Open
	5	Moulton School	Secondary	New	30	January 2024	Open
	6	Hunsbury Park unit expansion	Primary	New	10	February 2024	Phase #2
	7	Hunsbury unit on Chiltern site (satellite unit)	Primary	New	30	October 2023	Phase #1 Open
	8	Kings Sutton	Primary	New	30	September 2024	
	9	Hunsbury unit on Chiltern site (satellite unit)	Primary	New	15	September 2024	Phase #2
Special Schools	1	Kings Meadow	Primary	Expansion	16	April 2024	Phase #1
	2	Purple Oaks	All Through	Expansion for P-16	20	By June 2024	
	3	Northgate	Secondary	Expansion	36	September 2024	
	4	Fairfields	Primary	New	24	TBC	
	5	Kings Meadow	Primary	Expansion	16	December 2024	Phase #2
	6	Gateway	Secondary	Expansion	54	December 2024	
	7	Billing Brook	All Through	Expansion	16	TBC	
	8	New School @ Tiffield	All Through	New	250	September 2025	
Further Education	1	CTC Daventry	Post 18	New	8	September 2023	Open
	2	Wieducate	Post 16	New	10	October 2023	Open
Total					615		

Note : there are on-going discussions with additional Education Providers for more places